## **Energy Efficiency Program Activity by Town**

http://www.capelightcompact.org/TownReports.htm

Town Name: Chilmark
Program Period: 2012
Current Dates: 11/01/12

Current Dates: 11/01/12 - 11/30/12 Cumulative Dates: 01/01/12 - 11/30/12

	Current Period —			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual U	nique Customer		Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	0	0.00	0	2,680	1,363.70	1	6,332.18	21.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	2,680	1,363.70	1	6,332.18	
LI % of Total	0.0%	0.0%	0.0%	16.1%	5.7%	3.7%	16.3%	
Residential New Construction	0	0.00	0	1,102	3,570.00	2	685.02	521.2%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	8,134	13,401.72	14	26,128.87	51.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,459	1,300.00	7	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	0	0.00	0	11,695	18,271.72	23	26,813.89	
Res % of Total	0.0%	0.0%	0.0%	70.0%	76.5%	85.2%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	5,690.11	0.0%
C&I Govt Small	0	0.00	0	0	3,960.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	2,322	300.00	2	0.00	0.0%
C&I Subtotal	0	0.00	0	2,322	4,260.00	3	5,690.11	
C&I % of Total	0.0%	0.0%	0.0%	13.9%	17.8%	11.1%	14.7%	
Report Total	0	0.00	0	16,697	23,895.42	27	38,836.18	

18,335.42

38,836.18

47.2%

**Budget Comparison**